

Procurement Plan 2016-17

Department	Division	Service Area	Name of Contract	Anticipated Contract Start Date	Duration of New Contract	Full Contract Value	Progress Status
Adult Social Care & Health	Care Services & Commissioning	Strategic Commissioning	Independent Living Support - Supported Housing	01/10/2017	3+2 Years	£1,900,000	Exercise not started
Adult Social Care & Health	Care Services & Commissioning	Strategic Commissioning	Specialist Dementia Care Unit	01/10/2016	40 Years	£62,000,000	Exercise not started
Adult Social Care & Health	Care Services & Commissioning	Strategic Commissioning	Domiciliary Support Services	01/10/2017	4 Years	£87,000,000	Exercise not started
Adult Social Care & Health	Care Services & Commissioning	Strategic Commissioning	Independent Living Support - Floating Support	01/10/2017	4 Years	£3,600,000	Exercise not started
Adult Social Care & Health	Care Services & Commissioning	Strategic Commissioning	Extra Care Developments	TBC	TBC	£3,000,000	Exercise not started
Adult Social Care & Health	Care Services & Commissioning	Strategic Commissioning	Deprivation of Liberty Safeguards (DoLS) - Best Interest Assessors	01/08/2016	4 Years	£840,000	Exercise not started
City Development & Neighbourhoods	Estates & Building Services	Building Services	Servicing of Fire Extinguishers	01/07/2016	3+2 Years	£260,000	Exercise not started
City Development & Neighbourhoods	Estates & Building Services	Building Services	Automatic Door Servicing	01/07/2016	3+2 Years	£600,000	Exercise not started
City Development & Neighbourhoods	Estates & Building Services	Building Services	Gutter Cleaning	01/07/2016	2+1 Years	£180,000	Exercise not started
City Development & Neighbourhoods	Estates & Building Services	Building Services	Removals	01/08/2016	4 Years	£400,000	Exercise not started
City Development & Neighbourhoods	Estates & Building Services	Energy Services	Biofuel Contract for Schools	TBC	TBC		Exercise not started

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City Development & Neighbourhoods	Estates & Building Services	Energy Services	LED Lighting	01/07/2016	TBC	£500,000	Exercise not started
City Development & Neighbourhoods	Estates & Building Services	Energy Services	Solid Wall Insulation	01/09/2016	3 Years	£1,240,000	Exercise not started
City Development & Neighbourhoods	Estates & Building Services	Energy Services	Solar PV	01/09/2016	TBC	£300,000	Exercise not started
City Development & Neighbourhoods	Estates & Building Services	Energy Services	Home Energy Insulation (Private Sector Homes)	01/07/2016	3 Years	£300,000	Exercise not started
City Development & Neighbourhoods	Estates & Building Services	Energy Services	Home Energy Heating (Private Sector Homes)	01/07/2016	3 Years	£900,000	Exercise not started
City Development & Neighbourhoods	Estates & Building Services	Energy Services	Electricity Supply Contract	01/10/2016	3 Years	£4,800,000	Exercise not started
City Development & Neighbourhoods	Estates & Building Services	Energy Services	Energy Performance Contract	01/09/2016	15 Years	£20,000,000	Exercise not started
City Development & Neighbourhoods	Estates & Building Services	Housing & Property	Construction Works Framework	01/10/2016	4 Years		Exercise not started
City Development & Neighbourhoods	Estates & Building Services	Property	Boiler Replacement Programme	01/10/2016	4 Years	£1,000,000	Exercise not started
City Development & Neighbourhoods	Estates & Building Services	Property	Lifts - Maintenance, Refurbishment and New Installations	01/07/2016	TBC		Exercise not started
City Development & Neighbourhoods	Estates & Building Services	Property	Property Maintenance	01/10/2016	4 Years		Exercise not started
City Development & Neighbourhoods	Housing	Capital Investment	District Heating Heat Metering (Details to be confirmed)	TBC	TBC		Exercise not started

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City Development & Neighbourhoods	Housing	Capital Investment	District Heating Repairs - Maintenance & Upgrades	01/11/2016	2+2 Years	£4,000,000	Exercise not started
City Development & Neighbourhoods	Housing	Capital Investment	Water Management, Air Conditioning & Ventilation Systems	01/08/2016	2+3 Years	£5,000,000	Exercise not started
City Development & Neighbourhoods	Housing	Capital Investment	Home Insulation - Energy Saving Initiatives	01/09/2016	2+2 Years	£10,000,000	Exercise not started
City Development & Neighbourhoods	Housing	Capital Investment	Kitchen & Bathroom (Materials Supply Only)	01/02/2017	3+2 Years	£10,000,000	Exercise not started
City Development & Neighbourhoods	Housing	Capital Investment	Fire Risk Works	01/09/2016	2+4 Years	£2,000,000	Exercise not started
City Development & Neighbourhoods	Housing	Capital Investment	Asbestos Analyst (Domestic)	01/06/2016	3+1 Years	£1,500,000	Exercise not started
City Development & Neighbourhoods	Housing	Capital Investment	Cold Water Mains Repairs, Replacement/Upgrades and Associated Works	01/07/2016	2+2 Years	£350,000	Exercise not started
City Development & Neighbourhoods	Housing	Capital Investment	Minor Building Works / Disabled Adaptations / Structural Repairs	01/08/2016	2+4 Years	£8,000,000	Exercise not started
City Development & Neighbourhoods	Housing	Estate Management & Tenancy Support	Secure Cycle Units	01/06/2016	3 Years	£200,000	Exercise not started
City Development & Neighbourhoods	Housing	Estate Management & Tenancy Support	Tenants Contents Insurance Scheme for City Council Tenants	01/09/2016	3+2 Years	£2,800,000	Exercise not started
City Development & Neighbourhoods	Neighbourhood & Environmental Services	Parks & Open Spaces	Grounds Maintenance Machinery	01/09/2016	3+1 Years	£800,000	Exercise not started
City Development & Neighbourhoods	Neighbourhood & Environmental Services	Parks & Open Spaces	Parks & Greenspace Fencing	01/07/2016	3+2 Years	£400,000	Exercise not started

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City Development & Neighbourhoods	Neighbourhood & Environmental Services	Parks & Open Spaces	Security for Parks & Public Conveniences	01/01/2017	3+2 Years	£250,000	Exercise not started
City Development & Neighbourhoods	Neighbourhood & Environmental Services	Parks & Open Spaces	Street Washing	01/07/2016	3+1 Years	£188,800	Exercise not started
City Development & Neighbourhoods	Neighbourhood & Environmental Services	Parks & Open Spaces	Street Furniture	01/07/2016	3+1 Years	£160,000	Exercise not started
City Development & Neighbourhoods	Neighbourhood & Environmental Services	Parks & Open Spaces	Parks Signage	01/01/2017	3+2 Years	£150,000	Exercise not started
City Development & Neighbourhoods	Neighbourhood & Environmental Services	Standards & Development	Supply and Installation of Ballcourts / Multi Use Games Area (MUGA)	01/07/2016	2+1 Years	£450,000	Exercise not started
City Development & Neighbourhoods	Neighbourhood & Environmental Services	Standards & Development	Supply & Installation of Wheel Facilities (e.g. Skateparks/BMX Facilities)	01/07/2016	2+1 Years	£250,000	Exercise not started
City Development & Neighbourhoods	Neighbourhood & Environmental Services	Standards & Development	Supply of Fixed Play Equipment & Spares. Provision of Wheel Facilities	01/07/2016	2+1 Years	£750,000	Exercise not started
City Development & Neighbourhoods	Neighbourhood & Environmental Services	Waste Management	Garden Waste Service	01/07/2016	3 Years	£500,000	Exercise not started
City Development & Neighbourhoods	Passenger & Fleet Services	Passenger & Fleet Services	Central Vehicle Pool Replacements (Various start dates)		3 Years	£2,300,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Ashton Green	Ashton Green Professional Services	01/07/2016	3 Years	£1,400,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Development Projects	Site Remediation, Installation of Infrastructure & Services for Former John Ellis Site	01/03/2017	2 Years	£4,000,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Development Projects	Design of Infrastructure & Services for Former John Ellis Site	01/09/2016	1.5 Years	£200,000	Exercise not started

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City Development & Neighbourhoods	Planning, Transportation & Economic Development	Economic Development	DOCK 2 Construction Contractor	01/10/2016	18 Months	£4,000,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Economic Development	Leicester Fashion and Textiles Hub Consultants	01/10/2016	2 Years	£400,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Economic Regeneration	Vaughan College - Design Team Services	01/09/2016	2 Years	£400,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Highways	Supply of Concrete	01/12/2016	1+4 Years	£400,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Highways	Traffic Management	01/06/2016	1+4 Years	£500,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Highways	Supply of Highways Materials	01/10/2016	1+4 Years	£550,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Highways	Hire of Plant (Without Operator)	01/06/2016	1+4 Years	£2,500,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Highways	Precast Concrete Products	01/10/2016	1+4 Years	£500,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Highways	Parking Services IT System	01/06/2016	5 Years	£200,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Highways	Maintenance of Highway Structures	03/02/2017	4 Years	£7,000,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Highways	Anti-Skid & Coloured Surfacing (LCC Framework)	01/07/2016	3+1 Years	£800,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Highways	Term Contract for Highway Works, Civil Engineering Top-Up Framework (Dates to be confirmed)	01/10/2016	3+1 Years	£4,000,000	Exercise not started

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City Development & Neighbourhoods	Planning, Transportation & Economic Development	Highways	Disposal of Construction Waste	01/07/2016	2+3 Years	£1,000,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Highways	Hire of Plant (With Operator)	01/12/2016	2+3 Years	£2,000,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Highways	Supply of Asphalt & Aggregate	01/06/2016	2+3 Years	£4,500,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy	Security Services for Surface Level Car Parks and Multistorey Car Parks	01/04/2017	3 Years	£210,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy	Electric Car Club	01/10/2016	5 Years	£300,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy	ULEV Fleet EV Charger Installation	01/12/2016	2 Years	£190,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy	Ultra Low Emission Vehicle Taxis	01/10/2016	4 Years	£400,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy	Belgrave Gate Cycle Lane Improvements Scheme	01/01/2017	9 Months	£1,500,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy	Sustainable Transport Support & Advice Services / Consultancy	01/04/2017	2+2 Years	£5,000,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy	London Road Cycle Lane Improvements Scheme	01/01/2017	9 Months	£1,500,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy	Project Management & Design for ESIF ULEV Refuelling Station Proposal	01/11/2016	3 Years	£150,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy	Public EV Charger Installation	01/10/2016	5 Years	£250,000	Exercise not started

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City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy	Bus Shelters	01/04/2018	15 Years	£7,500,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy	Maintenance and/or Replacement of Ticketing and Access/Exit Barriers for Surface Level Car Parks and Multistorey Car Parks	01/07/2016	4+2 Years		Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy	Legible Leicester	01/08/2016	3 Years	£1,500,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy	Real-Time Bus Information System	01/04/2017	10 Years	£2,000,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy	Smart Ticketing	01/03/2018	5 Years (TBC)	£450,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy	New College Cycle Track	01/07/2016	One-off project	£550,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy	Leicester North West Access Corridor Works	01/04/2017	7 Years	£12,500,000	Exercise not started
Corporate Resources & Support	Delivery, Communications & Political Governance	Graphics Team	Graphic Design	01/11/2016	2+2 Years	£175,000	Exercise not started
Corporate Resources & Support	Delivery, Communications & Political Governance	HR	E-Learning Solution	01/02/2017	3 Years	£150,000	Exercise not started
Corporate Resources & Support	Finance	Benefits & Customer Advice	Local Welfare Provision	01/04/2017	1+2 Years	£900,000	Exercise not started
Corporate Resources & Support	Finance	Benefits & Customer Advice	Social Welfare Advice	01/04/2017	3+2 Years	£2,500,000	Exercise not started
Corporate Resources & Support	Finance	Benefits & Customer Advice	ACD System (Active Call Directory)	01/03/2017	3+7 Years	£300,000	Exercise not started

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Corporate Resources & Support	Finance	Benefits & Customer Advice	Enforcement Services - NNDR Collection	01/11/2017	TBC		Exercise not started
Corporate Resources & Support	Finance	Benefits & Customer Advice	Council Tax - Single Person's Discount Review	01/09/2016	TBC		Exercise not started
Corporate Resources & Support	Finance	Business Service Centre	Property Valuation for Right to Buy Applications	TBA	3+2 Years	£300,000	Exercise not started
Corporate Resources & Support	Finance	Business Service Centre	Train, Flights & Hotels	01/07/2016	2+1 Years	£225,000	Exercise not started
Corporate Resources & Support	Finance	Finance	Major Contract Review - Consultancy Support	01/07/2016	2+1 Years		Exercise not started
Corporate Resources & Support	Finance	Information Services	EDRMS Replacement	01/06/2016	10 years	£510,000	Exercise not started
Corporate Resources & Support	Finance	Information Services	Cisco Support	01/08/2016	3 Years	£300,000	Exercise not started
Corporate Resources & Support	Finance	Information Services	PC & Laptops, Screen & Associated Items (Peripherals)	01/09/2016	1 Year	£300,000	Exercise not started
Corporate Resources & Support	Finance	Information Services	Server Replacement	01/10/2016	4 Years	£200,000	Exercise not started
Corporate Resources & Support	Finance	Information Services	Network Equipment Replacement	01/09/2016	4 Years	£170,000	Exercise not started
Corporate Resources & Support	Finance	Information Services	CCTV Relocation	01/09/2016	Capital	£300,000	Exercise not started
Corporate Resources & Support	Finance	Information Services	Lync Infrastrucure	01/06/2016	4 Years	£250,000	Exercise not started

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Corporate Resources & Support	Finance	Internal Audit & Risk Management	Insurance	01/09/2017	3+2 Years	£600,000	Exercise not started
Corporate Resources & Support	Finance	Procurement Services	Paper Supplies	01/11/2016	3+2 Years	£315,000	Exercise not started
Education & Children's Services	Children, Young People & Families	Early Help Specialist Services	Support for Young Carers	TBC	1+2 Years	£180,000	Exercise not started
Education & Children's Services	Children, Young People & Families	Early Help Targeted Services	Children, Young People and Families Information Management System (CCIMS)	01/11/2016	5+5 Years	£200,000	Exercise not started
Education & Children's Services	Learning	SEND Services	Patients Know Best IT System	01/07/2015	1+2 Years	£150,000	Exercise not started
Education & Children's Services	Learning, Quality & Performance	Adult Skills & Learning	Additional Learning Support	01/08/2016	3+2 Years	£500,000	Exercise not started
Public Health	Public Health	Public Health	Healthy Lifestyles Services	01/04/2017	2+3 Years	£3,650,000	Exercise not started
Public Health	Public Health	Public Health	0-19 Healthy Child Programme	01/07/2017	3+2 Years	£51,500,000	Exercise not started
Public Health	Public Health	Public Health	Wet Day Centre	01/07/2017	3+2 Years	£780,000	Exercise not started